## Town of Grover **Budget Summary 2026**

	2025 Budget	2026 Proposed	%CHANGE
INCOME	· ·	•	
Taxes	\$448,559.00	\$454,492.00	1.010%
Intergovernment Revenue	\$403,109.07	\$3,115,476.59	
License/Permit	\$9,300.00	\$7,000.00	
Public Charges	\$60,333.00	\$53,333.00	
Misc Revenue	\$11,100.00	\$8,300.00	
TOTAL INCOME	\$932,401.07	\$3,638,601.59	
EXPENSE			
General Government	\$115,835.03	\$191,585.03	
Public Safety	\$101,957.94	\$103,378.47	
Public Works	\$639,472.60	\$3,268,027.59	
Health & Human Services	\$2,235.50	\$2,210.50	
Culture & Recreation	\$1,400.00	\$1,400.00	
Conservation&Development	\$3,500.00	\$4,000.00	
Capital Outlay	\$0.00	\$0.00	
Payroll Expense	\$8,000.00	\$8,000.00	
Contingency Fund	\$10,000.00	\$10,000.00	
Fire Truck Fund	\$50,000.00	\$50,000.00	
TOTAL EXPENSE	\$932,401.07	\$3,638,601.59	

Above is a summary of the proposed budget.

The proposed budget in detail is available for inspection by calling/texting the clerk at 715-938-4099 or emailing clerk@tn.grover.wi.gov