

TOWN OF GROVER 2024 BUDGET INCOME

| | 2022 Actual | 2023 Budget | 2023 Actual to 9/27/2023 | 2024 Budget | % CHANGE |
|-----------------------------------|---------------------|---------------------|-----------------------------|---------------------|----------|
| TAXES | | | | | |
| General Property | \$434,685.60 | \$440,087.00 | \$440,197.42 | \$443,858.00 | |
| MFL tax | \$2,532.42 | \$2,900.00 | \$0.00 | \$2,900.00 | |
| Del PP Tax | \$34.01 | \$0.00 | \$152.37 | \$0.00 | |
| other | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$437,252.03 | \$442,987.00 | \$440,349.79 | \$446,758.00 | |
| INTERGOVERNMENTAL REVENUES | | | | | |
| State Shared Revenue | \$69,427.01 | \$69,422.54 | \$10,413.39 | \$128,490.78 | |
| Fire Dues | \$5,328.06 | \$5,328.06 | \$6,106.22 | \$6,200.00 | |
| Transportation Aids | \$243,032.65 | \$247,837.10 | \$185,877.81 | \$247,837.10 | |
| Recycling Grant | \$9,321.26 | \$9,300.00 | \$9,223.12 | \$9,300.00 | |
| MFL | \$2,532.42 | \$1,000.00 | \$1,685.11 | \$1,500.00 | |
| County Timber Sales | \$3,190.73 | \$3,500.00 | \$3,313.04 | \$3,400.00 | |
| Bridge Aid | \$27,754.50 | \$216,890.00 | \$9,006.79 | \$189,135.50 | |
| Other | \$58.24 | \$200.00 | \$61.59 | \$200.00 | |
| Computer Aid | \$131.99 | \$131.99 | \$131.99 | \$131.99 | |
| TRIP | \$0.00 | \$26,754.91 | \$0.00 | \$0.00 | |
| Court | \$0.00 | \$1,000.00 | \$245.75 | \$1,000.00 | |
| PP aid | \$531.13 | \$531.13 | \$531.13 | \$531.13 | |
| Election aid | \$1,800.00 | \$0.00 | \$174.36 | \$0.00 | |
| TOTAL | \$363,107.99 | \$581,895.73 | \$226,770.30 | \$587,726.50 | |
| LICENSE & PERMITS | | | | | |
| Business/Occupational license | \$2,033.00 | \$2,200.00 | \$1,983.00 | \$2,200.00 | |
| Dog license | \$180.73 | \$300.00 | \$206.52 | \$300.00 | |
| Building permits | \$1,365.00 | \$1,500.00 | \$805.00 | \$1,500.00 | |
| Zoning permits | \$7,920.00 | \$3,000.00 | \$1,785.00 | \$4,000.00 | |
| Special letters | \$440.00 | \$600.00 | \$580.00 | \$700.00 | |
| TOTAL | \$11,938.73 | \$7,600.00 | \$5,359.52 | \$8,700.00 | |
| PUBLIC CHARGES | | | | | |
| Garbage Collection | \$40,461.88 | \$50,000.00 | \$59,231.80 | \$60,000.00 | |
| Cemetery-vets grave | \$333.00 | \$333.00 | \$0.00 | \$333.00 | |

| | | | | |
|------------------|--------------|----------------|--------------|----------------|
| TOTAL | \$40,794.88 | \$50,333.00 | \$59,231.80 | \$60,333.00 |
| MISC REVENUE | | | | |
| Interest Income | \$1,280.32 | \$600.00 | \$6,430.26 | \$7,000.00 |
| Rent income | \$2,000.00 | \$2,000.00 | \$1,950.00 | \$2,500.00 |
| Other | \$8,732.90 | \$600.00 | \$2,191.59 | \$600.00 |
| Reserve Transfer | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| park fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$12,013.22 | \$3,200.00 | \$10,571.85 | \$10,100.00 |
| TOTAL INCOME | \$865,106.85 | \$1,086,015.73 | \$742,283.26 | \$1,113,617.50 |