

TOWN OF GROVER 2023 BUDGET INCOME

	2022 Budget	2022 Actual	2023 Budget	% CHANGE
TAXES				
General Property	\$434,687.00	\$434,685.60	\$440,087.00	
MFL tax	\$2,900.00		\$2,900.00	
Del PP Tax	\$0.00	\$32.53	\$0.00	
other	\$0.00		\$0.00	
TOTAL	\$437,587.00	\$434,718.13	\$442,987.00	
INTERGOVERNMENTAL REVENUES				
State Shared Revenue	\$69,316.55	\$10,413.59	\$69,422.54	
Fire Dues	\$5,200.00	\$5,328.06	\$5,328.06	
Transportation Aids	\$243,032.65	\$243,032.65	\$247,837.10	
Recycling Grant	\$9,300.00	\$9,321.26	\$9,300.00	
MFL	\$1,000.00	\$2,532.42	\$1,000.00	
County Timber Sales	\$3,500.00	\$3,190.73	\$3,500.00	
Bridge Aid	\$14,100.00	\$27,754.50	\$216,890.00	
Other	\$200.00	\$58.24	\$200.00	
Computer Aid	\$131.99	\$131.99	\$131.99	
TRIP	\$0.00	\$0.00	\$26,754.91	
Court	\$1,000.00	\$0.00	\$1,000.00	
PP aid	\$531.13	\$531.13	\$531.13	
Election aid	\$0.00	\$600.00	\$0.00	
TOTAL	\$347,312.32	\$302,894.57	\$581,895.73	
LICENSE & PERMITS				
Business/Occupational license	\$2,000.00	\$2,013.00	\$2,200.00	
Dog license	\$300.00	\$180.73	\$300.00	
Building permits	\$1,000.00	\$1,265.00	\$1,500.00	
Zoning permits	\$2,000.00	\$6,855.00	\$3,000.00	
Special letters	\$1,000.00	\$420.00	\$600.00	
TOTAL	\$6,300.00	\$10,733.73	\$7,600.00	
PUBLIC CHARGES				
Garbage Collection	\$40,000.00	\$16,560.94	\$50,000.00	
Cemetery-vets grave	\$333.00	\$333.00	\$333.00	
TOTAL	\$40,333.00	\$16,893.94	\$50,333.00	
MISC REVENUE				
Interest Income	\$1,500.00	\$565.98	\$600.00	
Rent income	\$500.00	\$1,800.00	\$2,000.00	
Other	\$1,000.00	\$7,732.90	\$600.00	
Reserve Transfer	\$0.00	\$0.00	\$0.00	
park fund	\$0.00	\$0.00	\$0.00	
TOTAL	\$3,000.00	\$10,098.88	\$3,200.00	
TOTAL INCOME	\$834,532.32	\$775,339.25	\$1,086,015.73	