

TOWN OF GROVER 2022 BUDGET INCOME

	2021 Budget	2021 Actual	2022 Budget	% CHANGE
TAXES				
General Property	\$431,066.00	\$430,923.92	\$434,687.00	
MFL tax	\$2,900.00	\$0.00	\$2,900.00	
Del PP Tax	\$0.00	\$72.59	\$0.00	
other	\$0.00	\$0.00	\$0.00	
TOTAL	\$433,966.00	\$430,996.51	\$437,587.00	
INTERGOVERNMENTAL REVENUES				
State Shared Revenue	\$69,424.77	\$10,413.72	\$69,316.55	
Fire Dues	\$5,200.00	\$5,201.90	\$5,200.00	
Transportation Aids	\$238,228.20	\$178,671.15	\$243,032.65	
Recycling Grant	\$9,150.00	\$9,247.25	\$9,300.00	
MFL	\$1,300.00	\$882.89	\$1,000.00	
County Timber Sales	\$3,500.00	\$3,151.80	\$3,500.00	
Bridge Aid	\$16,000.00	\$0.00	\$14,100.00	
Other	\$200.00	\$0.00	\$200.00	
Computer Aid	\$132.00	\$255.31	\$131.99	
TRIP	\$0.00	\$0.00	\$0.00	
Court	\$1,500.00	\$0.00	\$1,000.00	
PP aid	\$531.13	\$0.00	\$531.13	
TOTAL	\$345,166.10	\$207,824.02	\$347,312.32	
LICENSE & PERMITS				
Business/Occupational license	\$2,300.00	\$1,903.00	\$2,000.00	
Dog license	\$300.00	\$238.91	\$300.00	
Building permits	\$1,500.00	\$350.00	\$1,000.00	
Zoning permits	\$1,500.00	\$1,770.00	\$2,000.00	
Special letters	\$1,000.00	\$480.00	\$1,000.00	
TOTAL	\$6,600.00	\$4,741.91	\$6,300.00	
PUBLIC CHARGES				
Garbage Collection	\$40,000.00	\$28,244.40	\$40,000.00	
Cemetery-vets grave	\$333.00	\$333.00	\$333.00	
TOTAL	\$40,333.00	\$28,577.40	\$40,333.00	
MISC REVENUE				
Interest Income	\$6,000.00	\$961.81	\$1,500.00	
Rent income	\$650.00	\$235.00	\$500.00	
Other	\$1,000.00	\$532.23	\$1,000.00	
Reserve Transfer	\$0.00	\$0.00	\$0.00	
park fund	\$0.00	\$0.00	\$0.00	
TOTAL	\$7,650.00	\$1,729.04	\$3,000.00	
TOTAL INCOME	\$833,715.10	\$673,868.88	\$834,532.32	