

TOWN OF GROVER 2022 BUDGET EXPENSE

	2021 Budget	2021 Actual	2022 Budget
GENERAL GOVERNMENT			
WMCA	\$200.00	\$125.00	\$200.00
Chair	\$7,357.71	\$6,083.38	\$7,357.71
Chair mileage/expense	\$500.00	\$240.00	\$500.00
Supervisor I	\$3,787.06	\$3,131.14	\$3,787.06
Supervisor I mileage	\$400.00	\$450.40	\$400.00
Supervisor II	\$3,787.06	\$3,131.14	\$3,787.06
Supervisor II mileage	\$400.00	\$262.40	\$400.00
WTA	\$2,500.00	\$1,878.00	\$2,500.00
Attorney	\$600.00	\$0.00	\$600.00
MCABI	\$0.00	\$0.00	\$0.00
Clerk/Treasurer	\$24,886.37	\$20,576.01	\$24,886.37
Clerk/Treasurer expense	\$1,400.00	\$1,322.96	\$1,400.00
Deputy Clerk	\$300.00	\$0.00	\$300.00
Election	\$2,000.00	\$3,501.90	\$8,000.00
Voting Machine	\$0.00	\$0.00	\$0.00
Advertising	\$1,000.00	\$1,111.50	\$1,000.00
Office Supplies	\$1,500.00	\$2,092.40	\$1,500.00
Office Equipment	\$500.00	\$0.00	\$500.00
Telephone	\$2,900.00	\$3,087.02	\$2,900.00
Other	\$500.00	\$648.64	\$500.00
Website	\$700.00	\$449.55	\$700.00
Treasurer-county	\$4,300.00	\$3,273.99	\$4,000.00
Accountant	\$4,500.00	\$0.00	\$4,700.00
Assessor	\$8,900.00	\$8,994.50	\$8,900.00
Board of Review	\$160.00	\$160.00	\$160.00
Maintenance	\$13,807.05	\$16,586.03	\$25,000.00
Propane	\$2,900.00	\$3,224.33	\$4,800.00
Electric	\$3,800.00	\$1,532.66	\$2,500.00
Janitor	\$1,248.00	\$1,040.00	\$1,248.00
Janitor Supply	\$200.00	\$49.99	\$200.00
Insurance	\$6,600.00	\$6,706.00	\$6,800.00
Judge/Clerk of Court	\$3,200.00	\$2,326.52	\$3,200.00
Court fees	\$300.00	\$0.00	\$300.00
TOTAL	\$105,133.25	\$91,985.46	\$123,026.20
PUBLIC SAFETY			
Fire pond	\$0.00	\$0.00	\$0.00
Fire Dues	\$5,200.00	\$5,201.90	\$5,200.00
Constable	\$1,298.46	\$0.00	\$1,298.46
Constable mileage	\$200.00	\$0.00	\$200.00
Fire Protection	\$69,350.00	\$53,163.68	\$71,050.00
Ambulance	\$7,892.95	\$7,892.95	\$8,088.22
Marinette Rescue	\$500.00	\$500.00	\$500.00
LOSA	\$4,500.00	\$3,000.00	\$4,500.00
TOTAL	\$88,941.41	\$69,758.53	\$90,836.68

PUBLIC WORKS			
Garbage/Recycle Coordinator	\$1,200.00	\$819.00	\$1,200.00
Garbage Collection	\$24,135.84	\$22,014.02	\$27,246.00
Garbage Disposal	\$8,000.00	\$6,961.00	\$8,000.00
Recycling Disposal fees	\$3,200.00	\$784.31	\$1,200.00
Recycling	\$24,135.84	\$21,473.82	\$27,246.00
Well Testing	\$2,500.00	\$3,551.98	\$4,000.00
Hwy Employees	\$7,000.00	\$7,378.01	\$12,000.00
Hwy Employee Mileage	\$300.00	\$0.00	\$300.00
Parts & Supplies	\$2,000.00	\$3,200.27	\$2,000.00
Fuel/Oil	\$1,500.00	\$1,760.83	\$2,000.00
Culverts	\$40,000.00	\$12,796.82	\$25,000.00
Snowplowing	\$100,000.00	\$36,918.88	\$100,000.00
Signs	\$6,000.00	\$2,742.44	\$6,000.00
Road Maintenance	\$5,000.00	\$3,506.60	\$5,000.00
Road Construction	\$284,957.26	\$237,615.32	\$303,016.94
Street Lighting	\$1,350.00	\$1,129.88	\$1,350.00
Boat Landing	\$0.00	\$0.00	\$0.00
TRIP	\$0.00	\$0.00	\$0.00
Bridge Repair	\$40,000.00	\$1,971.68	\$0.00
equipment purchase	\$12,000.00	\$0.00	\$6,000.00
Road mapping	\$5,300.00	\$5,300.00	\$5,300.00
TOTAL	\$568,578.94	\$369,924.86	\$536,858.94
HEALTH & HUMAN SERVICES			
Dog licenses	\$200.00	\$83.75	\$100.00
Cemetery	\$2,000.00	\$1,000.00	\$2,000.00
Veterans Grant	\$310.50	\$310.50	\$310.50
TOTAL	\$2,510.50	\$1,394.25	\$2,410.50
CULTURE & RECREATION			
Parks	\$350.00	\$400.00	\$500.00
Rec Facilities	\$901.00	\$900.00	\$900.00
other	\$0.00	\$0.00	\$0.00
TOTAL	\$1,251.00	\$1,300.00	\$1,400.00
CONSERVATION & DEVELOPMENT			
Planning Commission	\$1,000.00	\$205.30	\$12,000.00
Zoning	\$1,500.00	\$839.12	\$2,000.00
TOTAL	\$2,500.00	\$1,044.42	\$14,000.00
CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00
PAYROLL	\$4,800.00	\$5,560.18	\$6,000.00
CONTINGENCY FUND	\$10,000.00	\$0.00	\$10,000.00
FIRE TRUCK FUND	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL EXPENSES	\$833,715.10	\$590,967.70	\$834,532.32