

TOWN OF GROVER 2021 BUDGET INCOME

	2020 Budget	2020 Actual	2021 Budget	% CHANGE
TAXES				
General Property	\$429,994.00	\$429,994.00	\$431,066.00	1.00%
MFL tax	\$2,900.00	\$876.28	\$2,900.00	
Del PP Tax	\$0.00	\$31.26	\$0.00	
other	\$0.00	\$0.00	\$0.00	
TOTAL	\$432,894.00	\$430,901.54	\$433,966.00	
INTERGOVERNMENTAL REVENUES				
State Shared Revenue	\$69,425.82	\$10,413.87	\$69,424.77	
Fire Dues	\$5,200.00	\$5,057.77	\$5,200.00	
Transportation Aids	\$238,228.20	\$238,228.20	\$238,228.20	
Recycling Grant	\$9,150.00	\$9,139.33	\$9,150.00	
MFL	\$1,300.00	\$0.00	\$1,300.00	
County Timber Sales	\$3,300.00	\$3,447.66	\$3,500.00	
Bridge Aid	\$0.00	\$0.00	\$16,000.00	
Other	\$200.00	\$0.00	\$200.00	
Computer Aid	\$132.00	\$131.99	\$132.00	
TRIP	\$0.00	\$0.00	\$0.00	
Court	\$0.00	\$0.00	\$1,500.00	
PP aid	\$531.13	\$841.84	\$531.13	
TOTAL	\$327,467.15	\$267,260.66	\$345,166.10	
LICENSE & PERMITS				
Business/Occupational license	\$2,500.00	\$2,221.00	\$2,300.00	
Dog license	\$300.00	\$277.48	\$300.00	
Building permits	\$1,500.00	\$850.00	\$1,500.00	
Zoning permits	\$1,500.00	\$630.00	\$1,500.00	
Special letters	\$500.00	\$900.00	\$1,000.00	
TOTAL	\$6,300.00	\$4,878.48	\$6,600.00	
PUBLIC CHARGES				
Garbage Collection	\$40,000.00	\$38,554.45	\$40,000.00	
Cemetery-vets grave	\$333.00	\$333.00	\$333.00	
TOTAL	\$40,333.00	\$38,887.45	\$40,333.00	
MISC REVENUE				
Interest Income	\$6,000.00	\$5,613.60	\$6,000.00	
Rent income	\$650.00	\$220.00	\$650.00	
Other	\$1,000.00	\$4,434.80	\$1,000.00	
Reserve Transfer	\$0.00	\$0.00	\$0.00	
park fund	\$0.00	\$0.00	\$0.00	
TOTAL	\$7,650.00	\$10,268.40	\$7,650.00	
TOTAL INCOME	\$814,644.15	\$752,196.53	\$833,715.10	