

## TOWN OF GROVER 2020 BUDGET INCOME

	2019 Budget	2019 Actual	2020 Budget	% CHANGE
<b>TAXES</b>				
General Property	\$425,318.00		\$429,994.00	
MFL tax	\$2,900.00	\$2,900.00	\$2,900.00	
Del PP Tax	\$0.00	\$84.08	\$0.00	
other	\$0.00	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$428,218.00</b>	<b>\$2,984.08</b>	<b>\$432,894.00</b>	
<b>INTERGOVERNMENTAL REVENUES</b>				
State Shared Revenue	\$69,428.82	\$10,414.32	\$69,425.82	
Fire Dues	\$5,000.00	\$5,186.36	\$5,200.00	
Transportation Aids	\$216,562.85	\$162,422.13	\$238,228.20	
Recycling Grant	\$9,150.00	\$9,149.03	\$9,150.00	
MFL	\$1,300.00	\$866.54	\$1,300.00	
County Timber Sales	\$3,300.00	\$2,897.48	\$3,300.00	
Bridge Aid	\$15,986.36	\$0.00	\$0.00	
Other	\$200.00	\$0.00	\$200.00	
Computer Aid	\$130.00	\$131.99	\$132.00	
TRIP	\$0.00	\$26,113.01	\$0.00	
PP aid	\$0.00	\$0.00	\$531.13	
<b>TOTAL</b>	<b>\$321,058.03</b>	<b>\$217,180.86</b>	<b>\$327,467.15</b>	
<b>LICENSE &amp; PERMITS</b>				
Business/Occupational license	\$2,500.00	\$1,715.00	\$2,500.00	
Dog license	\$300.00	\$247.69	\$300.00	
Building permits	\$2,000.00	\$400.00	\$1,500.00	
Zoning permits	\$2,000.00	\$815.00	\$1,500.00	
Special letters	\$500.00	\$300.00	\$500.00	
<b>TOTAL</b>	<b>\$7,300.00</b>	<b>\$3,477.69</b>	<b>\$6,300.00</b>	
<b>PUBLIC CHARGES</b>				
Garbage Collection	\$40,000.00	\$5,641.05	\$40,000.00	
Cemetery-vets grave	\$333.00	\$0.00	\$333.00	
<b>TOTAL</b>	<b>\$40,333.00</b>	<b>\$5,641.05</b>	<b>\$40,333.00</b>	
<b>MISC REVENUE</b>				
Interest Income	\$750.00	\$2,496.96	\$6,000.00	
Rent income	\$550.00	\$510.00	\$650.00	
Other	\$1,000.00	\$108,750.10	\$1,000.00	
Reserve Transfer	\$0.00	\$0.00	\$0.00	
park fund	\$0.00	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$2,300.00</b>	<b>\$111,757.06</b>	<b>\$7,650.00</b>	
<b>TOTAL INCOME</b>	<b>\$799,209.03</b>	<b>\$341,040.74</b>	<b>\$814,644.15</b>	