

TOWN OF GROVER 2018 BUDGET INCOME						
			Budget 2017	Actual 2017	Budget 2018	% CHANGE
TAXES						
General Property			\$420,669.00	\$420,669.00	\$423,747.00	0.07%
MFL tax			\$1,200.00	\$0.00	\$2,900.00	
Del PP Tax			\$0.00	\$0.00	\$0.00	
other			\$0.00	\$0.00	\$0.00	
TOTAL			\$421,869.00	\$420,669.00	\$426,647.00	
INTERGOVERNMENTAL REVENUES						
State Shared Revenue			\$69,435.00	\$10,415.31	\$69,432.00	
Fire Dues			\$4,500.00	\$4,920.93	\$5,000.00	
Transportation Aids			\$199,611.30	\$99,805.64	\$216,562.85	
Recycling Grant			\$9,150.00	\$9,133.68	\$9,150.00	
MFL			\$1,300.00	\$3,137.91	\$1,300.00	
County Timber Sales			\$4,200.00	\$2,995.22	\$3,000.00	
Bridge Aid			\$9,588.75	\$2,021.75	\$8,500.00	
Other			\$200.00	\$0.00	\$200.00	
Computer Aid			\$60.00	\$127.00	\$130.00	
TRIP			\$0.00	\$0.00	\$27,500.00	
TOTAL			\$298,045.05	\$132,557.44	\$340,774.85	
LICENSE & PERMITS						
Business/Occupational license			\$2,500.00	\$1,992.00	\$2,500.00	
Dog license			\$350.00	\$187.00	\$350.00	
Building permits			\$1,000.00	\$325.00	\$700.00	
Zoning permits			\$2,500.00	\$1,425.00	\$2,500.00	
Special letters			\$600.00	\$280.00	\$400.00	
TOTAL			\$6,950.00	\$4,209.00	\$6,450.00	
PUBLIC CHARGES						
Garbage Collection			\$40,000.00	\$23,168.85	\$40,000.00	
Cemetery-vets grave			\$333.00	\$333.00	\$333.00	
TOTAL			\$40,333.00	\$23,501.85	\$40,333.00	
MISC REVENUE						
Interest Income			\$600.00	\$705.76	\$750.00	
Rent income			\$550.00	\$380.00	\$550.00	
Other			\$1,500.00	\$464.13	\$1,500.00	
Reserve Transfer			\$0.00	\$0.00	\$0.00	
park fund			\$0.00	\$0.00	\$0.00	
TOTAL			\$2,650.00	\$1,549.89	\$2,800.00	
TOTAL INCOME			\$769,847.05	\$582,487.18	\$817,004.85	

TOWN OF GROVER 2018 BUDGET EXPENSE					
			2017 Budget	2017 Actual	2018 Budget
GENERAL GOVERNMENT					
WMCA			\$250.00	\$120.00	\$250.00
Chair			\$7,072.00	\$5,213.29	\$7,072.00
Chair mileage/expense			\$500.00	\$513.92	\$600.00
Supervisor I			\$3,640.00	\$2,683.29	\$3,640.00
Supervisor I mileage			\$400.00	\$0.00	\$400.00
Supervisor II			\$3,640.00	\$2,683.29	\$3,640.00
Supervisor II mileage			\$400.00	\$570.48	\$600.00
WTA			\$1,600.00	\$1,160.00	\$1,600.00
Attorney			\$400.00	\$0.00	\$400.00
MCABI			\$0.00	\$0.00	\$0.00
Clerk/Treasurer			\$23,920.00	\$17,633.29	\$23,920.00
Clerk/Treasurer expense			\$1,000.00	\$679.51	\$1,000.00
Deputy Clerk			\$200.00	\$0.00	\$300.00
Election			\$2,000.00	\$1,506.73	\$7,000.00
Voting Machine			\$0.00	\$0.00	\$0.00
Advertising			\$800.00	\$675.00	\$900.00
Office Supplies			\$800.00	\$641.84	\$800.00
Office Equipment			\$500.00	\$0.00	\$500.00
Telephone			\$3,000.00	\$1,414.27	\$2,200.00
Other			\$200.00	\$931.65	\$300.00
Website			\$944.00	\$529.00	\$500.00
Treasurer-county			\$3,300.00	\$3,182.55	\$3,300.00
Accountant			\$4,300.00	\$0.00	\$4,300.00
Assessor			\$8,550.00	\$6,550.00	\$8,550.00
Board of Review			\$160.00	\$120.00	\$160.00
Maintenance			\$1,500.00	\$21.09	\$1,000.00
Propane			\$2,000.00	\$1,103.24	\$1,500.00
Electric			\$2,500.00	\$1,934.74	\$2,500.00
Janitor			\$1,248.00	\$920.00	\$1,248.00
Janitor Supply			\$200.00	\$0.00	\$200.00
Insurance			\$6,000.00	\$5,999.00	\$6,600.00
Judge/Clerk of Court			\$3,000.00	\$2,504.14	\$3,200.00
TOTAL			\$84,024.00	\$59,290.32	\$88,180.00
PUBLIC SAFETY					
Fire pond			\$0.00	\$0.00	\$0.00
Fire Dues			\$4,500.00	\$4,920.93	\$5,000.00
Constable			\$1,248.00	\$712.00	\$1,248.00
Constable mileage			\$100.00	\$223.41	\$200.00
Fire Protection			\$65,350.00	\$50,254.48	\$65,850.00
Ambulance			\$7,100.00	\$7,044.88	\$6,728.00
Marinette Rescue			\$250.00	\$250.00	\$250.00
LOSA			\$3,000.00	\$3,000.00	\$3,000.00
TOTAL			\$81,548.00	\$66,405.70	\$82,276.00
PUBLIC WORKS					
Garbage/Recycle Coordinator			\$1,200.00	\$554.10	\$1,200.00
Garbage Collection			\$23,663.00	\$17,654.28	\$23,663.00
Garbage Disposal			\$7,000.00	\$4,692.35	\$7,000.00
Recycling Disposal fees			\$1,050.00	\$693.25	\$950.00
Recycling			\$23,663.00	\$3,196.28	\$23,663.00
Well Testing			\$2,100.00	\$1,051.00	\$2,100.00
Hwy Employees			\$5,000.00	\$6,056.03	\$7,000.00
Hwy Employee Mileage			\$2,000.00	\$1,904.08	\$1,000.00
Parts & Supplies			\$2,500.00	\$2,482.19	\$2,500.00
Fuel/Oil			\$1,500.00	\$631.92	\$1,500.00
Culverts			\$17,000.00	\$6,310.00	\$10,000.00
Snowplowing			\$53,000.00	\$87,572.00	\$70,000.00
Signs			\$1,000.00	\$752.61	\$3,072.00
Road Maintenance			\$7,052.25	\$2,785.74	\$5,000.00
Road Construction			\$306,511.30	\$133,599.71	\$225,914.35
Street Lighting			\$1,200.00	\$621.73	\$1,000.00
Boat Landing			\$0.00	\$0.00	\$0.00
TRIP			\$0.00	\$0.00	\$27,500.00
Bridge Repair			\$40,000.00	\$0.00	\$40,000.00
Brush cutter			\$0.00	\$0.00	\$65,000.00
Road mapping			\$0.00	\$0.00	\$17,500.00
TOTAL			\$495,439.55	\$270,557.27	\$535,562.35
HEALTH & HUMAN SERVICES					
Dog licenses			\$224.00	\$115.75	\$225.00
Cemetery			\$1,000.00	\$2,700.00	\$1,900.00
Veterans Grant			\$310.50	\$310.50	\$310.50
TOTAL			\$1,534.50	\$3,126.25	\$2,435.50
CULTURE & RECREATION					
Parks			\$300.00	\$270.00	\$350.00
Rec Facilities			\$901.00	\$901.00	\$901.00
other			\$0.00	\$0.00	\$0.00
TOTAL			\$1,201.00	\$1,171.00	\$1,251.00
CONSERVATION & DEVELOPMENT					
Planning Commission			\$500.00	\$637.70	\$1,000.00
Zoning			\$1,500.00	\$1,667.48	\$2,000.00
TOTAL			\$2,000.00	\$2,305.18	\$3,000.00
CAPITAL OUTLAY					
PAYROLL			\$4,100.00	\$3,866.35	\$4,300.00
CONTINGENCY FUND					
FIRE TRUCK FUND			\$100,000.00	\$45,501.50	\$100,000.00
TOTAL EXPENSES			\$769,847.05	\$452,223.57	\$817,004.85

